

2004-05 National Specialised Commissioning spend by Programme, Service and Trust

			Expenditure 2004-05 (£m)	
Programme	Service	Provider		
Cardiac & Respiratory	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Adults)	University Hospitals of Leicester NHS Trust	3.491	
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.984	
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Infants & Neonates)	The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.639	
		University Hospitals of Leicester NHS Trust	2.298	
	Pulmonary Thromboendarterectomy (Pte)	Papworth Hospital NHS Foundation Trust	1.807	
Cardiac & Respiratory Total			10.219	
Diagnostic & Management Advice	Amyloidosis	Royal Free London NHS Foundation Trust	1.770	
Diagnostic & Management Advice Total			1.770	
Digestive System	Severe Intestinal Failure (Adults)	North West London Hospitals NHS Trust	4.128	
		Salford Royal NHS Foundation Trust	6.639	
Digestive System Total			10.767	
Life-Long Genetic & Inherited Disorder: Epidermolysis Bullosa		Birmingham Children's Hospital NHS Foundation Trust	0.423	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.682	
		Guy's And St Thomas' NHS Foundation Trust	0.492	
		Heart of England NHS Foundation Trust	0.271	
		Cambridge University Hospitals NHS Foundation Trust	0.552	
	Lysosomal Storage Disorders (Adults)	Central Manchester University Hospitals NHS Foundation Trust	0.093	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.167	
		Royal Free London NHS Foundation Trust	0.371	
	Rare Neuromuscular Disease	Imperial College Healthcare NHS Trust	0.461	
		Oxford University Hospitals NHS Trust	0.181	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.602	
		University College London Hospitals NHS Foundation Trust	0.294	
	Human T-lymphotropic virus	Imperial College Healthcare NHS Trust	0.588	
	Life-Long Genetic & Inherited Disorders Total			5.177
	Mental Health	Mental Health Service For Deaf Children And Adolescents (Inpatient)	South West London and St George's Mental Health NHS Trust	1.579
			Dudley and Walsall Mental Health Partnership NHS Trust	0.142
		Mental Health Service For Deaf Children And Adolescents (Outpatient)	Leeds & York Partnerships NHS Foundation Trust	0.250
South West London and St George's Mental Health NHS Trust			0.087	
Secure Forensic Mental Health Service (Children)		Birmingham and Solihull Mental Health NHS Foundation Trust	3.437	
		Greater Manchester West Mental Health NHS Foundation Trust	4.234	
		Northumberland, Tyne and Wear NHS Trust	3.817	
		South London and Maudsley NHS Foundation Trust	0.539	
		Southern Health NHS Foundation Trust	0.284	
		West London Mental Health NHS Trust	0.327	
Severe Personality Disorder (6)		Birmingham and Solihull Mental Health NHS Foundation Trust	2.104	
		Greater Manchester West Mental Health NHS Foundation Trust	2.409	
		South West London and St George's Mental Health NHS Trust	2.599	
	Mental Health Total			21.808
Oncology	Choriocarcinoma	Imperial College Healthcare NHS Trust	1.420	
		Sheffield Teaching Hospitals NHS Foundation Trust	0.649	
	Ocular Oncology	Barts And The London NHS Trust	0.505	
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	1.098	
	Primary Malignant Bone Tumours	Sheffield Teaching Hospitals NHS Foundation Trust	1.339	
		Royal National Orthopaedic Hospital NHS Trust	3.778	
		The Royal Orthopaedic Hospital NHS Foundation Trust	3.937	
		University College London Hospitals NHS Foundation Trust	2.070	
	Pseudomyxoma Peritonei	Basingstoke and North Hampshire NHS Foundation Trust	3.402	
	Retinoblastoma	The Christie NHS Foundation Trust	2.144	
	Barts And The London NHS Trust	1.493		
Birmingham Children's Hospital NHS Foundation Trust	1.073			
Oncology Total			22.908	
Paediatric & Congenital Malformation	Bladder Exstrophy	Central Manchester University Hospitals NHS Foundation Trust	0.400	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.972	
	Craniofacial Surgery For Congenital Conditions	Alder Hey Children's NHS Foundation Trust	1.202	
		Birmingham Children's Hospital NHS Foundation Trust	1.697	
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.656	
		Oxford University Hospitals NHS Trust	1.811	
	Reconstructive Surgery For Adolescents With Congenital Malformation Of The Female Genitalia	Imperial College Healthcare NHS Trust	0.322	
	Severe Combined Immunodeficiency And Related Disorders	Great Ormond Street Hospital for Children NHS Foundation Trust	3.560	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	3.789	
	Stem Cell Transplantation For Juvenile Idiopathic Arthritis And Related Connective Tissue Disorders	Great Ormond Street Hospital for Children NHS Foundation Trust	0.056	
	Total Anorectal Reconstruction (5)	Barts And The London NHS Trust	0.565	
	Specialist Paediatric Liver Disease	Birmingham Children's Hospital NHS Foundation Trust	2.112	
King's College Hospital NHS Foundation Trust	5.631			
Leeds Teaching Hospitals NHS Trust	2.075			
Paediatric & Congenital Malformation Total			25.848	
Transplants	Bridge To Heart Transplant (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	6.601	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.600	
	Heart And Lung Transplantation (Adults and Children)	The Newcastle upon Tyne Hospitals NHS Foundation Trust	4.579	
		Papworth Hospital NHS Foundation Trust	6.863	
		Royal Brompton And Harefield NHS Foundation Trust	11.420	
		Sheffield Teaching Hospitals NHS Foundation Trust	1.171	
	Heart And Lung Transplantation (Children)	University Hospital Birmingham NHS Foundation Trust	2.814	
		University Hospital of South Manchester NHS Foundation Trust	3.714	
		Great Ormond Street Hospital for Children NHS Foundation Trust	3.192	
	Liver Transplantation (Adults)	Cambridge University Hospitals NHS Foundation Trust	4.950	
		King's College Hospital NHS Foundation Trust	8.718	
		Leeds Teaching Hospitals NHS Trust	5.352	
		Royal Free London NHS Foundation Trust	3.218	
	Liver Transplantation (Children)	The Newcastle upon Tyne Hospitals NHS Foundation Trust	3.232	
		University Hospital Birmingham NHS Foundation Trust	9.226	
		Birmingham Children's Hospital NHS Foundation Trust	3.348	
		King's College Hospital NHS Foundation Trust	3.387	
		Leeds Teaching Hospitals NHS Trust	2.973	
	Pancreas Transplantation	Various	3.250	
	Small Bowel Transplantation (Children)	Various	1.608	
	Ventricular Assist Devices (Adults)	Various	2.449	
	Transplants Total			86.665
Grand Total			185.162	

Notes

Expenditure based on cost of actual activity at each provider

All values are actual, unadjusted values for that year

Excludes expenditure on Proton Beam Overseas programme

The cost of High Cost Drugs is shown separately from the cost of commissioning the related, supporting service

From 2005/06 the Endoprosthetic service was commissioned as part of the Primary Malignant Bone Tumour Service

From 2005/06 Gauchers service was commissioned as part of the Lysosomal Storage Disorders service

Total Anorectal Reconstruction and HTLV services were returned to PCT commissioning from April 2005

Severe Personality Service was returned to PCT commissioning from April 2006

Where provider is given as 'various' service was commissioned from more than one provider - split is unavailable

2005-06 National Specialised Commissioning spend by Programme, Service and Trust

Programme			Expenditure 2005-06 (£m)
Cardiac & Respiratory	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Adults)	University Hospitals of Leicester NHS Trust	3.731
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.665
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.323
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Children)	University Hospitals of Leicester NHS Trust	1.330
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.900
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.638
	Pulmonary Thromboendarterectomy (Pte)	University Hospitals of Leicester NHS Trust	2.396
		Papworth Hospital NHS Foundation Trust	2.339
			13.322
Cardiac & Respiratory Total			
Diagnostic & Management Advice	Amyloidosis	Royal Free London NHS Foundation Trust	2.019
		Central Manchester University Hospitals NHS Foundation Trust	0.212
	Ophthalmic Pathology	Institute Of Ophthalmology	0.507
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	0.260
		Sheffield Teaching Hospitals NHS Foundation Trust	0.167
Diagnostic & Management Advice Total			3.165
Digestive System	Severe Intestinal Failure (Adults)	North West London Hospitals NHS Trust	5.108
		Salford Royal NHS Foundation Trust	7.173
Digestive System Total			12.281
High Cost Drugs	Lysosomal Storage Disorders ERT Drugs	Various	44.979
High Cost Drugs Total			44.979
Life-Long Genetic & Inherited Disorders: Epidermolysis Bullosa	Lysosomal Storage Disorders (Adults)	Birmingham Children's Hospital NHS Foundation Trust	0.404
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.725
		Guy's And St Thomas' NHS Foundation Trust	0.601
		Heart of England NHS Foundation Trust	0.322
		Cambridge University Hospitals NHS Foundation Trust	1.372
		Central Manchester University Hospitals NHS Foundation Trust	1.078
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.717
		Royal Free London NHS Foundation Trust	1.015
		Salford Royal NHS Foundation Trust	0.520
		University College London Hospitals NHS Foundation Trust	0.608
	Rare Neuromuscular Disease	Imperial College Healthcare NHS Trust	0.524
		Oxford University Hospitals NHS Trust	0.199
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.693
		University College London Hospitals NHS Foundation Trust	0.433
			9.211
Life-Long Genetic & Inherited Disorders Total			
Mental Health	Mental Health Service For Deaf Children And Adolescents (Inpatient)	South West London and St George's Mental Health NHS Trust	1.369
		Dudley and Walsall Mental Health Partnership NHS Trust	0.135
		Leeds & York Partnerships NHS Foundation Trust	0.263
	Mental Health Service For Deaf Children And Adolescents (Outpatient)	South West London and St George's Mental Health NHS Trust	0.119
		Birmingham and Solihull Mental Health NHS Foundation Trust	5.582
		Greater Manchester West Mental Health NHS Foundation Trust	3.869
	Secure Forensic Mental Health Service (Children)	Northumberland, Tyne and Wear NHS Trust	4.966
		South London and Maudsley NHS Foundation Trust	1.758
		Southern Health NHS Foundation Trust	1.262
		St Andrew's Healthcare	0.514
		West London Mental Health NHS Trust	1.117
	Severe Personality Disorder (6)	Birmingham and Solihull Mental Health NHS Foundation Trust	2.256
		Greater Manchester West Mental Health NHS Foundation Trust	2.537
		South West London and St George's Mental Health NHS Trust	2.649
			28.396
Mental Health Total			
Oncology	Choriocarcinoma	Imperial College Healthcare NHS Trust	1.496
		Sheffield Teaching Hospitals NHS Foundation Trust	0.687
	Ocular Oncology	Barts And The London NHS Trust	0.537
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	1.166
	Primary Malignant Bone Tumours	Sheffield Teaching Hospitals NHS Foundation Trust	1.294
		North Bristol NHS Trust	0.332
		Oxford University Hospitals NHS Trust	0.770
		Robert Jones And Agnes Hunt Orthopaedic And District Hospital NHS Trust	0.705
		Royal National Orthopaedic Hospital NHS Trust	3.706
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	2.059
		The Royal Orthopaedic Hospital NHS Foundation Trust	6.367
		University College London Hospitals NHS Foundation Trust	1.246
		Basingstoke and North Hampshire NHS Foundation Trust	4.705
		The Christie NHS Foundation Trust	1.743
		Barts And The London NHS Trust	1.496
		Birmingham Children's Hospital NHS Foundation Trust	1.042
			29.351
Oncology Total			
Paediatric & Congenital Malformation	Bladder Exstrophy	Central Manchester University Hospitals NHS Foundation Trust	0.424
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.025
	Craniofacial Surgery For Congenital Conditions	Alder Hey Children's NHS Foundation Trust	1.342
		Birmingham Children's Hospital NHS Foundation Trust	1.878
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.741
		Oxford University Hospitals NHS Trust	1.967
	Reconstructive Surgery For Adolescents With Congenital Malformation Of The Female Gen	Imperial College Healthcare NHS Trust	0.331
		Great Ormond Street Hospital for Children NHS Foundation Trust	4.172
	Severe Combined Immunodeficiency And Related Disorders	The Newcastle upon Tyne Hospitals NHS Foundation Trust	4.366
		Birmingham Children's Hospital NHS Foundation Trust	2.250
		King's College Hospital NHS Foundation Trust	6.298
		Leeds Teaching Hospitals NHS Trust	2.837
	Specialist Paediatric Liver Disease		
Paediatric & Congenital Malformation Total			28.631

2005-06 National Specialised Commissioning spend by Programme, Service and Trust

Programme			Expenditure 2005-06 (£m)
Transplants	Bridge To Heart Transplant (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	0.634
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.635
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	4.989
	Heart And Lung Transplantation (Adults and Children)	Papworth Hospital NHS Foundation Trust	7.120
		Royal Brompton And Harefield NHS Foundation Trust	11.889
		Sheffield Teaching Hospitals NHS Foundation Trust	1.180
	Heart And Lung Transplantation (Adults)	University Hospital Birmingham NHS Foundation Trust	2.929
		University Hospital of South Manchester NHS Foundation Trust	4.015
		Great Ormond Street Hospital for Children NHS Foundation Trust	3.593
	Heart And Lung Transplantation (Children)	Cambridge University Hospitals NHS Foundation Trust	5.522
		King's College Hospital NHS Foundation Trust	8.957
		Leeds Teaching Hospitals NHS Trust	5.532
	Liver Transplantation (Adults)	Royal Free London NHS Foundation Trust	3.392
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	3.481
		University Hospital Birmingham NHS Foundation Trust	9.644
	Liver Transplantation (Children)	Birmingham Children's Hospital NHS Foundation Trust	3.375
		King's College Hospital NHS Foundation Trust	3.687
		Leeds Teaching Hospitals NHS Trust	2.668
	Pancreas Transplantation	Various	5.545
	Small Bowel Transplantation (Adults)	Various	0.112
	Small Bowel Transplantation (Children)	Various	1.734
	Ventricular Assist Devices (Adults)	Various	3.044
Transplants Total			93.677
Grand Total			263.013

Notes

Expenditure based on cost of actual activity at each provider

All values are actual, unadjusted values for that year

Excludes expenditure on Proton Beam Overseas programme

The cost of High Cost Drugs is shown separately from the cost of commissioning the related, supporting service

From 2005/06 the Endoprosthetic service was commissioned as part of the Primary Malignant Bone Tumour Service

From 2005/06 Gauchers service was commissioned as part of the Lysosomal Storage Disorders service

Total Anorectal Reconstruction and HTLV services were returned to PCT commissioning from April 2005

Severe Personality Service was returned to PCT commissioning from April 2006

Where provider is given as 'various' service was commissioned from more than one provider - split is unavailable

2006-07 National Specialised Commissioning spend by Programme, Service and Trust

Programme	Alt Service	Provider	Expenditure 2006-07 (£m)	
Cardiac & Respiratory	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Adults)	University Hospitals of Leicester NHS Trust	4.164	
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	0.904	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.388	
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Infants & Neonates)	University Hospitals of Leicester NHS Trust	1.444	
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.870	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.604	
		University Hospitals of Leicester NHS Trust	2.494	
Pulmonary Thromboendarterectomy (Pte)	Papworth Hospital NHS Foundation Trust	2.344		
Cardiac & Respiratory Total			14.213	
Diagnostic & Management Advice	Amyloidosis	Royal Free London NHS Foundation Trust	2.265	
	Ophthalmic Pathology	Central Manchester University Hospitals NHS Foundation Trust	0.291	
		Institute Of Ophthalmology	0.655	
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	0.393	
	Primary Ciliary Dyskinesia	Sheffield Teaching Hospitals NHS Foundation Trust	0.181	
		Royal Brompton And Harefield NHS Foundation Trust	0.366	
		Southampton University Hospitals NHS Trust	0.366	
University Hospitals of Leicester NHS Trust		0.366		
Diagnostic & Management Advice Total			4.883	
Digestive System	Severe Intestinal Failure (Adults)	North West London Hospitals NHS Trust	5.775	
		Salford Royal NHS Foundation Trust	7.495	
Digestive System Total			13.270	
High Cost Drugs	Lysosomal Storage Disorders ERT Drugs	Various	55.928	
High Cost Drugs Total			55.928	
Life-Long Genetic & Inherited Disorders: Alstrom Syndrome				
		Birmingham Children's Hospital NHS Foundation Trust	0.118	
	Epidermolysis Bullosa	South Devon Healthcare NHS Foundation Trust	0.171	
		Birmingham Children's Hospital NHS Foundation Trust	0.420	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.829	
	Lysosomal Storage Disorders (Adults)	Guy's And St Thomas' NHS Foundation Trust	0.619	
		Heart of England NHS Foundation Trust	0.335	
		Cambridge University Hospitals NHS Foundation Trust	1.505	
		Central Manchester University Hospitals NHS Foundation Trust	1.212	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.810	
		Royal Free London NHS Foundation Trust	1.181	
		Salford Royal NHS Foundation Trust	0.875	
		University College London Hospitals NHS Foundation Trust	0.657	
		Rare Neuromuscular Disease	Imperial College Healthcare NHS Trust	0.614
			Oxford University Hospitals NHS Trust	0.295
	The Newcastle upon Tyne Hospitals NHS Foundation Trust		0.830	
		University College London Hospitals NHS Foundation Trust	0.435	
Life-Long Genetic & Inherited Disorders Total			10.906	
Mental Health	Mental Health Service For Deaf Children And Adolescents (Inpatient)	South West London and St George's Mental Health NHS Trust	1.557	
	Mental Health Service For Deaf Children And Adolescents (Outpatient)	Dudley and Walsall Mental Health Partnership NHS Trust	0.157	
		Leeds & York Partnerships NHS Foundation Trust	0.274	
	Secure Forensic Mental Health Service (Children)	South West London and St George's Mental Health NHS Trust	0.031	
		Birmingham and Solihull Mental Health NHS Foundation Trust	6.707	
		Greater Manchester West Mental Health NHS Foundation Trust	3.814	
		Northumberland, Tyne and Wear NHS Trust	4.757	
		South London and Maudsley NHS Foundation Trust	3.207	
		Southern Health NHS Foundation Trust	0.609	
		St Andrew's Healthcare	0.168	
		West London Mental Health NHS Trust	3.185	
Mental Health Total			24.467	
Oncology	Choriocarcinoma	Imperial College Healthcare NHS Trust	1.670	
	Ocular Oncology	Sheffield Teaching Hospitals NHS Foundation Trust	0.747	
		Barts And The London NHS Trust	0.757	
		Moorfields Eye Hospital NHS Foundation Trust	0.764	
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	1.282	
		Sheffield Teaching Hospitals NHS Foundation Trust	1.454	
	Primary Malignant Bone Tumours	North Bristol NHS Trust	0.345	
		Oxford University Hospitals NHS Trust	0.800	
		Robert Jones And Agnes Hunt Orthopaedic And District Hospital NHS Trust	0.733	
		Royal National Orthopaedic Hospital NHS Trust	3.855	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	2.141	
		The Royal Orthopaedic Hospital NHS Foundation Trust	6.445	
		University College London Hospitals NHS Foundation Trust	1.312	
	Pseudomyxoma Peritonei	Basingstoke and North Hampshire NHS Foundation Trust	4.433	
	Retinoblastoma	The Christie NHS Foundation Trust	2.721	
		Barts And The London NHS Trust	0.970	
		Birmingham Children's Hospital NHS Foundation Trust	1.181	
Oncology Total			31.611	
Paediatric & Congenital Malformation	Bladder Exstrophy	Central Manchester University Hospitals NHS Foundation Trust	0.539	
	Complex Tracheal Disease	Great Ormond Street Hospital for Children NHS Foundation Trust	1.112	
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.069	
		Central Manchester University Hospitals NHS Foundation Trust	1.322	
	Congenital Hyperinsulinism	Great Ormond Street Hospital for Children NHS Foundation Trust	1.411	
		Alder Hey Children's NHS Foundation Trust	1.458	
	Craniofacial Surgery For Congenital Conditions	Birmingham Children's Hospital NHS Foundation Trust	1.986	
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.980	
		Oxford University Hospitals NHS Trust	2.081	
	Reconstructive Surgery For Adolescents With Congenital Malformation Of The Female Genitalia	Imperial College Healthcare NHS Trust	0.420	
	Severe Combined Immunodeficiency And Related Disorders	Great Ormond Street Hospital for Children NHS Foundation Trust	5.389	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	4.465	
	Stem Cell Transplantation For Juvenile Idiopathic Arthritis And Related Connective Tissue Disorders	The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.071	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.211	
		NHS Greater Glasgow & Clyde	0.227	
	Vein Of Galen Malformation	Birmingham Children's Hospital NHS Foundation Trust	2.603	
		King's College Hospital NHS Foundation Trust	6.419	
		Leeds Teaching Hospitals NHS Trust	2.999	
	Paediatric & Congenital Malformation Total			35.763

2006-07 National Specialised Commissioning spend by Programme, Service and Trust

Programme	Alt. Service	Provider	Expenditure 2006-07 (£m)
Transplants	Bridge To Heart Transplant (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	0.836
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	1.023
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	5.177
	Heart And Lung Transplantation (Adults and Children)	Papworth Hospital NHS Foundation Trust	7.778
		Royal Brompton And Harefield NHS Foundation Trust	12.290
		Sheffield Teaching Hospitals NHS Foundation Trust	1.188
	Heart And Lung Transplantation (Adults)	University Hospital Birmingham NHS Foundation Trust	3.390
		University Hospital of South Manchester NHS Foundation Trust	4.307
		Great Ormond Street Hospital for Children NHS Foundation Trust	3.653
	Heart And Lung Transplantation (Children)	Cambridge University Hospitals NHS Foundation Trust	5.749
		King's College Hospital NHS Foundation Trust	10.057
		Leeds Teaching Hospitals NHS Trust	5.966
	Liver Transplantation (Adults)	Royal Free London NHS Foundation Trust	4.006
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	3.735
		University Hospital Birmingham NHS Foundation Trust	10.431
	Liver Transplantation (Children)	Birmingham Children's Hospital NHS Foundation Trust	3.795
		King's College Hospital NHS Foundation Trust	3.786
		Leeds Teaching Hospitals NHS Trust	2.839
	Osteo Odonto Kerato Prosthesis	Brighton and Sussex University Hospitals NHS Trust	0.231
		Various	8.569
		Various	1.581
	Pancreas Transplantation	Various	3.605
	Small Bowel Transplantation (Children)		
	Ventricular Assist Devices (Adults)		
Transplants Total			103.992
Grand Total			295.032

Notes

Expenditure based on cost of actual activity at each provider
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Excludes expenditure on Proton Beam Overseas programme
The cost of High Cost Drugs is shown separately from the cost of commissioning the related, supporting service
From 2005/06 the Endoprosthetic service was commissioned as part of the Primary Malignant Bone Tumour Service
From 2005/06 Gauchers service was commissioned as part of the Lysosomal Storage Disorders service
Total Anorectal Reconstruction and HTLV services were returned to PCT commissioning from April 2005
Severe Personality Service was returned to PCT commissioning from April 2006
Where provider is given as 'various' service was commissioned from more than one provider - split is unavailable

2007-08 National Specialised Commissioning spend by Programme, Service and Trust

			Expenditure 2007-08 (£m)	
Programme	Service	Provider		
Cardiac & Respiratory	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Adults)	University Hospitals of Leicester NHS Trust	5.152	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.598	
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Children)	The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.338	
		University Hospitals of Leicester NHS Trust	1.889	
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Infants & Neonates)	Great Ormond Street Hospital for Children NHS Foundation Trust	1.847	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.680	
		University Hospitals of Leicester NHS Trust	2.737	
		Papworth Hospital NHS Foundation Trust	2.308	
Cardiac & Respiratory Total			15.549	
Diagnostic & Management Advice	Amyloidosis	Royal Free London NHS Foundation Trust	2.802	
	Ophthalmic Pathology	Central Manchester University Hospitals NHS Foundation Trust	0.320	
		Institute Of Ophthalmology	0.540	
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	0.363	
	Primary Ciliary Dyskinesia	Sheffield Teaching Hospitals NHS Foundation Trust	0.183	
		Royal Brompton And Harefield NHS Foundation Trust	0.405	
		Southampton University Hospitals NHS Trust	0.394	
		University Hospitals of Leicester NHS Trust	0.414	
Diagnostic & Management Advice Total			5.421	
Digestive System	Severe Intestinal Failure (Adults)	North West London Hospitals NHS Trust	6.013	
		Salford Royal NHS Foundation Trust	8.034	
Digestive System Total			14.047	
High Cost Drugs	Lysosomal Storage Disorders ERT Drugs	Various	81.668	
High Cost Drugs Total			81.668	
Life-Long Genetic & Inherited Disorders: Alstrom Syndrome				
		Birmingham Children's Hospital NHS Foundation Trust	0.109	
	Epidermolysis Bullosa	South Devon Healthcare NHS Foundation Trust	0.227	
		Birmingham Children's Hospital NHS Foundation Trust	0.483	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.834	
		Guy's And St Thomas' NHS Foundation Trust	0.625	
	Lysosomal Storage Disorders (Adults)	Heart of England NHS Foundation Trust	0.450	
		Birmingham Children's Hospital NHS Foundation Trust	0.477	
		Cambridge University Hospitals NHS Foundation Trust	1.636	
		Central Manchester University Hospitals NHS Foundation Trust	1.308	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.905	
		Royal Free London NHS Foundation Trust	1.210	
		Salford Royal NHS Foundation Trust	1.010	
		University College London Hospitals NHS Foundation Trust	0.819	
	Rare Mitochondrial Disorders	Oxford University Hospitals NHS Trust	0.580	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.892	
		University College London Hospitals NHS Foundation Trust	0.960	
	Rare Neuromuscular Disease	Imperial College Healthcare NHS Trust	0.613	
		Oxford University Hospitals NHS Trust	0.291	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.791	
		University College London Hospitals NHS Foundation Trust	0.443	
Life-Long Genetic & Inherited Disorders Total			14.663	
Mental Health	Mental Health Service For Deaf Children And Adolescents (Inpatient)	South West London and St George's Mental Health NHS Trust	1.717	
		Dudley and Walsall Mental Health Partnership NHS Trust	0.161	
	Mental Health Service For Deaf Children And Adolescents (Outpatient)	Leeds & York Partnerships NHS Foundation Trust	0.281	
		South West London and St George's Mental Health NHS Trust	0.108	
	Secure Forensic Mental Health & Learning Disability Service (Children)	Northumberland, Tyne and Wear NHS Trust	0.500	
		St Andrew's Healthcare	2.843	
	Secure Forensic Mental Health Service (Children)	Birmingham and Solihull Mental Health NHS Foundation Trust	6.804	
		Greater Manchester West Mental Health NHS Foundation Trust	3.857	
		Northumberland, Tyne and Wear NHS Trust	5.075	
		South London and Maudsley NHS Foundation Trust	2.457	
		Southern Health NHS Foundation Trust	3.621	
		West London Mental Health NHS Trust	3.213	
		Hertfordshire Partnership NHS Foundation Trust	0.148	
		Priory Group	0.305	
	Severe Obsessive Compulsive Disorder And Body Dysmorphic Disorder (Adult)	South London and Maudsley NHS Foundation Trust	0.447	
		South West London and St George's Mental Health NHS Trust	1.373	
	Mental Health Total			32.910
	Oncology	Choriocarcinoma	Imperial College Healthcare NHS Trust	1.769
Sheffield Teaching Hospitals NHS Foundation Trust			0.803	
Ocular Oncology		Barts And The London NHS Trust	1.191	
		Moorfields Eye Hospital NHS Foundation Trust	0.457	
Primary Malignant Bone Tumours		Royal Liverpool And Broadgreen University Hospitals NHS Trust	1.359	
		Sheffield Teaching Hospitals NHS Foundation Trust	1.391	
		North Bristol NHS Trust	0.319	
		Oxford University Hospitals NHS Trust	0.883	
		Robert Jones And Agnes Hunt Orthopaedic And District Hospital NHS Trust	0.686	
		Royal National Orthopaedic Hospital NHS Trust	4.106	
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	2.000	
		The Royal Orthopaedic Hospital NHS Foundation Trust	6.672	
Pseudomyxoma Peritonei		University College London Hospitals NHS Foundation Trust	1.210	
		Basingstoke and North Hampshire NHS Foundation Trust	4.381	
		The Christie NHS Foundation Trust	3.134	
		Barts And The London NHS Trust	0.940	
Retinoblastoma		Birmingham Children's Hospital NHS Foundation Trust	1.155	
Oncology Total			32.456	
Paediatric & Congenital Malformation	Bladder Exstrophy	Central Manchester University Hospitals NHS Foundation Trust	0.452	
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.093	
	Complex Tracheal Disease	Great Ormond Street Hospital for Children NHS Foundation Trust	1.025	
		Central Manchester University Hospitals NHS Foundation Trust	1.355	
	Congenital Hyperinsulinism	Great Ormond Street Hospital for Children NHS Foundation Trust	1.791	
		Alder Hey Children's NHS Foundation Trust	1.545	
	Craniofacial Surgery For Congenital Conditions	Birmingham Children's Hospital NHS Foundation Trust	2.047	
		Great Ormond Street Hospital for Children NHS Foundation Trust	2.040	
		Oxford University Hospitals NHS Trust	2.153	
		Great Ormond Street Hospital for Children NHS Foundation Trust	2.666	
	Reconstructive Surgery For Adolescents With Congenital Malformation Of The Female Genitalia	Imperial College Healthcare NHS Trust	0.327	
		Great Ormond Street Hospital for Children NHS Foundation Trust	5.761	
	Severe Combined Immunodeficiency And Related Disorders	The Newcastle upon Tyne Hospitals NHS Foundation Trust	4.617	
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.204	
	Vein Of Galen Malformation	NHS Greater Glasgow & Clyde	0.240	
		Birmingham Children's Hospital NHS Foundation Trust	2.748	
	Specialist Paediatric Liver Disease	King's College Hospital NHS Foundation Trust	6.579	
		Leeds Teaching Hospitals NHS Trust	3.067	
Paediatric & Congenital Malformation Total			39.710	

2007-08 National Specialised Commissioning spend by Programme, Service and Trust

Programme	Service	Provider	Expenditure 2007-08 (£m)
Transplants	Adult Live Liver Donation	Various	0.217
	Bridge To Heart Transplant (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	1.138
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.918
	Heart And Lung Transplantation (Adults and Children)	The Newcastle upon Tyne Hospitals NHS Foundation Trust	5.691
	Heart And Lung Transplantation (Adults)	Papworth Hospital NHS Foundation Trust	7.252
		Royal Brompton And Harefield NHS Foundation Trust	12.086
		Sheffield Teaching Hospitals NHS Foundation Trust	0.889
		University Hospital Birmingham NHS Foundation Trust	3.099
		University Hospital of South Manchester NHS Foundation Trust	4.336
	Heart And Lung Transplantation (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	3.554
	Liver Transplantation (Adults)	Cambridge University Hospitals NHS Foundation Trust	5.647
		King's College Hospital NHS Foundation Trust	10.184
		Leeds Teaching Hospitals NHS Trust	5.992
		Royal Free London NHS Foundation Trust	4.193
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	3.509
		University Hospital Birmingham NHS Foundation Trust	10.717
	Liver Transplantation (Children)	Birmingham Children's Hospital NHS Foundation Trust	3.538
		King's College Hospital NHS Foundation Trust	4.136
		Leeds Teaching Hospitals NHS Trust	2.771
	Osteo Odonto Kerato Prosthesis	Brighton and Sussex University Hospitals NHS Trust	0.233
	Pancreas Transplantation	Various	10.427
	Small Bowel Transplantation (Adults)	Various	0.670
	Small Bowel Transplantation (Children)	Various	1.451
	Ventricular Assist Devices (Adults)	Various	3.696
Transplants Total			106.344
Grand Total			342.768

Notes

Expenditure based on cost of actual activity at each provider

All values are actual, unadjusted values for that year

Excludes expenditure on Proton Beam Overseas programme

The cost of High Cost Drugs is shown separately from the cost of commissioning the related, supporting service

From 2005/06 the Endoprosthetic service was commissioned as part of the Primary Malignant Bone Tumour Service

From 2005/06 Gauchers service was commissioned as part of the Lysosomal Storage Disorders service

Total Anorectal Reconstruction and HTLV services were returned to PCT commissioning from April 2005

Severe Personality Service was returned to PCT commissioning from April 2006

Where provider is given as 'various' service was commissioned from more than one provider - split is unavailable

2008-09 National Specialised Commissioning spend by Programme, Service and Trust

			Expenditure 2008-09 (£m)
Programme	Service	Provider	
Cardiac & Respiratory	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Adults)	University Hospitals of Leicester NHS Trust	5.439
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	0.796
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.451
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Infants & Neonates)	University Hospitals of Leicester NHS Trust	1.632
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.955
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.740
		University Hospitals of Leicester NHS Trust	2.746
	Pulmonary Thromboendarterectomy (Pte)	Papworth Hospital NHS Foundation Trust	2.468
Cardiac & Respiratory Total			16.227
Diagnostic & Management Advice	Amyloidosis	Royal Free London NHS Foundation Trust	2.619
	Ophthalmic Pathology	Central Manchester University Hospitals NHS Foundation Trust	0.387
		Institute Of Ophthalmology	0.655
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	0.440
	Primary Ciliary Dyskinesia	Sheffield Teaching Hospitals NHS Foundation Trust	0.222
		Royal Brompton And Harefield NHS Foundation Trust	0.432
		Southampton University Hospitals NHS Trust	0.432
University Hospitals of Leicester NHS Trust		0.432	
Diagnostic & Management Advice Total			5.617
Digestive System	Severe Intestinal Failure (Adults)	North West London Hospitals NHS Trust	6.079
		Salford Royal NHS Foundation Trust	8.268
Digestive System Total			14.347
High Cost Drugs	Lysosomal Storage Disorders ERT Drugs	Various	94.512
High Cost Drugs Total			94.512
Life-Long Genetic & Inherited Disorders: Alstrom Syndrome			
		Birmingham Children's Hospital NHS Foundation Trust	0.112
	Epidermolysis Bullosa	South Devon Healthcare NHS Foundation Trust	0.233
		Birmingham Children's Hospital NHS Foundation Trust	0.494
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.883
		Guy's And St Thomas' NHS Foundation Trust	0.714
		Heart of England NHS Foundation Trust	0.392
	Lysosomal Storage Disorders (Adults)	Birmingham Children's Hospital NHS Foundation Trust	0.425
		Cambridge University Hospitals NHS Foundation Trust	1.665
		Central Manchester University Hospitals NHS Foundation Trust	1.352
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.920
		Royal Free London NHS Foundation Trust	1.254
		Salford Royal NHS Foundation Trust	1.073
		University College London Hospitals NHS Foundation Trust	0.784
	Rare Mitochondrial Disorders	Oxford University Hospitals NHS Trust	0.623
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	1.065
		University College London Hospitals NHS Foundation Trust	1.088
	Rare Neuromuscular Disease	Great Ormond Street Hospital for Children NHS Foundation Trust	0.527
		Oxford University Hospitals NHS Trust	0.279
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.812
		University College London Hospitals NHS Foundation Trust	0.401
Life-Long Genetic & Inherited Disorders Total			15.096
Mental Health	Mental Health Service For Deaf Children And Adolescents (Inpatient)	South West London and St George's Mental Health NHS Trust	1.953
	Mental Health Service For Deaf Children And Adolescents (Outpatient)	Dudley and Walsall Mental Health Partnership NHS Trust	0.165
		Leeds & York Partnerships NHS Foundation Trust	0.288
		South West London and St George's Mental Health NHS Trust	0.118
	Secure Forensic Mental Health & Learning Disability Service (Children)	Northumberland, Tyne and Wear NHS Trust	1.893
		St Andrew's Healthcare	2.851
	Secure Forensic Mental Health Service (Children)	Birmingham and Solihull Mental Health NHS Foundation Trust	7.493
		Greater Manchester West Mental Health NHS Foundation Trust	4.058
		Northumberland, Tyne and Wear NHS Trust	5.671
		South London and Maudsley NHS Foundation Trust	3.374
		Southern Health NHS Foundation Trust	6.736
		St Andrew's Healthcare	0.172
		West London Mental Health NHS Trust	3.297
	Severe Obsessive Compulsive Disorder And Body Dysmorphic Disorder (Adult)	Hertfordshire Partnership NHS Foundation Trust	0.167
		Priory Group	0.517
		South London and Maudsley NHS Foundation Trust	0.676
		South West London and St George's Mental Health NHS Trust	1.553
Mental Health Total			40.982
Oncology	Choriocarcinoma	Imperial College Healthcare NHS Trust	1.669
		Sheffield Teaching Hospitals NHS Foundation Trust	0.794
	Ocular Oncology	Barts And The London NHS Trust	1.905
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	1.426
	Primary Malignant Bone Tumours	Sheffield Teaching Hospitals NHS Foundation Trust	1.439
		Oxford University Hospitals NHS Trust	1.179
		Robert Jones And Agnes Hunt Orthopaedic And District Hospital NHS Trust	0.799
		Royal National Orthopaedic Hospital NHS Trust	5.142
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	2.118
		The Royal Orthopaedic Hospital NHS Foundation Trust	6.791
	Pseudomyxoma Peritonei	Basingstoke and North Hampshire NHS Foundation Trust	4.705
		The Christie NHS Foundation Trust	3.550
		Barts And The London NHS Trust	0.993
	Retinoblastoma	Birmingham Children's Hospital NHS Foundation Trust	1.164
Oncology Total			33.673
Paediatric & Congenital Malformation	Bladder Exstrophy	Central Manchester University Hospitals NHS Foundation Trust	0.463
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.121
	Complex Tracheal Disease	Great Ormond Street Hospital for Children NHS Foundation Trust	1.108
	Congenital Hyperinsulinism	Central Manchester University Hospitals NHS Foundation Trust	1.500
		Great Ormond Street Hospital for Children NHS Foundation Trust	1.641
	Craniofacial Surgery For Congenital Conditions	Alder Hey Children's NHS Foundation Trust	1.685
		Birmingham Children's Hospital NHS Foundation Trust	2.092
		Great Ormond Street Hospital for Children NHS Foundation Trust	2.178
		Oxford University Hospitals NHS Trust	2.277
	Pulmonary Hypertension (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	2.851
	Reconstructive Surgery For Adolescents With Congenital Malformation Of The Female Genitalia	Imperial College Healthcare NHS Trust	0.442
	Severe Combined Immunodeficiency And Related Disorders	Great Ormond Street Hospital for Children NHS Foundation Trust	5.485
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	4.648
		Great Ormond Street Hospital for Children NHS Foundation Trust	0.064
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.073
	Stem Cell Transplantation For Juvenile Idiopathic Arthritis And Related Connective Tissue Disorders	Great Ormond Street Hospital for Children NHS Foundation Trust	0.323
		NHS Greater Glasgow & Clyde	0.239
	Vein Of Galen Malformation	Birmingham Children's Hospital NHS Foundation Trust	4.011
		King's College Hospital NHS Foundation Trust	4.005
	Specialist Paediatric Liver Disease	Leeds Teaching Hospitals NHS Trust	2.987
Paediatric & Congenital Malformation Total			39.194

2008-09 National Specialised Commissioning spend by Programme, Service and Trust

			Expenditure 2008-09 (£m)
Programme	Service	Provider	
Transplants	Adult Live Liver Donation	Various	2.653
	Bridge To Heart Transplant (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	1.125
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	1.125
	Heart And Lung Transplantation (Adults and Children)	The Newcastle upon Tyne Hospitals NHS Foundation Trust	5.675
	Heart And Lung Transplantation (Adults)	Papworth Hospital NHS Foundation Trust	7.701
		Royal Brompton And Harefield NHS Foundation Trust	12.900
		Sheffield Teaching Hospitals NHS Foundation Trust	0.781
		University Hospital Birmingham NHS Foundation Trust	3.157
		University Hospital of South Manchester NHS Foundation Trust	4.483
	Heart And Lung Transplantation (Children)	Great Ormond Street Hospital for Children NHS Foundation Trust	3.823
	Islet Transplantation (Implantation Only)	Central Manchester University Hospitals NHS Foundation Trust	0.234
		King's College Hospital NHS Foundation Trust	0.535
		North Bristol NHS Trust	0.234
		Oxford University Hospitals NHS Trust	0.798
		Royal Free London NHS Foundation Trust	0.535
	Liver Transplantation (Adults)	The Newcastle upon Tyne Hospitals NHS Foundation Trust	0.234
		Cambridge University Hospitals NHS Foundation Trust	6.177
		King's College Hospital NHS Foundation Trust	10.398
		Leeds Teaching Hospitals NHS Trust	6.383
		Royal Free London NHS Foundation Trust	4.083
		The Newcastle upon Tyne Hospitals NHS Foundation Trust	3.919
	Liver Transplantation (Children)	University Hospital Birmingham NHS Foundation Trust	11.240
		Birmingham Children's Hospital NHS Foundation Trust	2.721
		King's College Hospital NHS Foundation Trust	6.751
		Leeds Teaching Hospitals NHS Trust	3.147
	Liver Tx Assess & Early Discharge (Plymouth)	King's College Hospital NHS Foundation Trust	0.100
	Osteo Odonto Kerato Prosthesis	Brighton and Sussex University Hospitals NHS Trust	0.404
	Pancreas Transplantation	Various	10.478
	Small Bowel Transplantation (Adults)	Various	3.209
	Small Bowel Transplantation (Children)	Various	3.246
	Ventricular Assist Devices (Adults)	Various	3.928
Transplants Total			122.182
Grand Total			381.830

Notes

Expenditure based on cost of actual activity at each provider

All values are actual, unadjusted values for that year

Excludes expenditure on Proton Beam Overseas programme

The cost of High Cost Drugs is shown separately from the cost of commissioning the related, supporting service

From 2005/06 the Endoprosthetic service was commissioned as part of the Primary Malignant Bone Tumour Service

From 2005/06 Gauchers service was commissioned as part of the Lysosomal Storage Disorders service

Total Anorectal Reconstruction and HTLV services were returned to PCT commissioning from April 2005

Severe Personality Service was returned to PCT commissioning from April 2006

Where provider is given as 'various' service was commissioned from more than one provider - split is unavailable

2009-10 National Specialised Commissioning spend by Programme, Service and Trust

Programme	Service	Provider	Expenditure 2009-10 (£m)
Cardiac & Respiratory	BTT - VADs ECMO - Child	Great Ormond Street Chil	0.707
		NewcastleUponTyne H NHSF	2.164
	CHRON PULM ASPERGILLOSIS	UnivHOfStHManchesterNHSF	5.379
		Uni H of Leicester NHST	14.514
	ECMO - Adult	Great Ormond Street Chil	0.741
		NewcastleUponTyne H NHSF	0.334
	ECMO - Children	Uni H of Leicester NHST	1.522
		Great Ormond Street Chil	1.464
	ECMO - N & I	NewcastleUponTyne H NHSF	0.668
		Uni H of Leicester NHST	2.618
	Pulmonary Thrombo (PTE)	Papworth Hosp NHSFT	3.133
Cardiac & Respiratory Total			33.244
Diagnostic & Management Advice	Amyloidosis	Royal Free Hampstead	3.565
	COMPLEX EHLERS DANLOS	NorthWest London Hsp NHS	0.820
		Sheffield Childrens NHSF	0.518
	Ophthalmic pathology	CtrHManchesterUniHspNHSF	0.334
		Institute of Ophthalmolgy	0.561
	Primary ciliary dysk (PC)	Ryl Livpl & Brdgreen Uni	0.387
		Sheffield Tchg Hosp NHSF	0.191
		Ryl Brompton & Harefield	0.417
		Southampton Uni H	0.393
	Uni H of Leicester NHST	0.393	
Diagnostic & Management Advice Total			7.579
Digestive System	ENCAPS SCHLER PERITON SU	Cambridge Univ Hosp NHSF	1.087
	Severe intestinal failur	CtrHManchesterUniHspNHSF	1.899
		NorthWest London Hsp NHS	6.247
		Salford Royal NHSFT	8.900
Digestive System Total			18.133
High Cost Drugs	LSDs	BirmnghmChildrensHspNHSF	3.643
		Cambridge Univ Hosp NHSF	11.062
		CtrHManchesterUniHspNHSF	14.425
		Great Ormond Street Chil	10.387
		Royal Free Hampstead	19.493
		Salford Royal NHSFT	25.885
		UniCollegeLondonHsNHSFT	14.110
		King's College Hosp NHSF	4.819
	PNH	Leeds Teaching Hsp NHST	13.240
High Cost Drugs Total			117.062
Life-Long Genetic & Inherited Disorder: Alstrom syndrome	Ataxia Telangiectasia	Alstrom Syndrome UK	0.104
		BirmnghmChildrensHspNHSF	0.114
		South Devon Hlthcr NHSFT	0.139
	Epidermolysis bullosa	AT SOCIETY	0.051
		Nottingham Univ Hosp NHS	0.242
		BirmnghmChildrensHspNHSF	0.522
	LSDs	Great Ormond Street Chil	1.044
		Guy's & St Thomas' NHSFT	0.552
		Heart of England NHSFT	0.544
	Neurofibromatosis Type 1	BirmnghmChildrensHspNHSF	0.445
		Cambridge Univ Hosp NHSF	1.721
		CtrHManchesterUniHspNHSF	1.400
	PNH	Great Ormond Street Chil	0.985
		Royal Free Hampstead	1.417
		Salford Royal NHSFT	1.222
	Rare Mitochondrial	UniCollegeLondonHsNHSFT	0.820
		CtrHManchesterUniHspNHSF	0.859
		Guy's & St Thomas' NHSFT	1.353
	Rare neuromuscular	King's College Hosp NHSF	0.282
		Leeds Teaching Hsp NHST	1.250
		NewcastleUponTyne H NHSF	1.085
		Oxford Radcliffe Hsp NHS	0.614
		UniCollegeLondonHsNHSFT	1.024
		Great Ormond Street Chil	0.712
		NewcastleUponTyne H NHSF	1.041
		Oxford Radcliffe Hsp NHS	0.366
		UniCollegeLondonHsNHSFT	0.487
Life-Long Genetic & Inherited Disorders Total			20.396
Mental Health	GIDS	Tavistock & Portman NHSF	0.714
		SWLond&St George's M Hlt	2.078
		Dudley&Walsall MHPshNHS	0.941
	MH Deaf - Inpatient	North Yorkshire/York PCT	0.945
		Somerset Prtnsp NHSFT	0.350
		SWLond&St George's M Hlt	1.281
	MH Deaf - Outreach	Hertfordshire Ptnrs NHSF	0.155
		S London & Maudsley NHSF	0.513
		SWLond&St George's M Hlt	1.435
	OCD (Adult)	The Priory	0.177
		S London & Maudsley NHSF	0.126
		The Priory	0.416
	OCD (Children)	NhmbrInd,Tyne & Wear NHS	2.106
		St Andrew's	2.906
	Secure forensic MH and L	Birmingham&SolihullIMHNHSF	7.352
		GrtrManchestrWestMH NHSF	3.814
	Secure forensic MH for Y	Hampshire Part NHS FT	6.414
		NhmbrInd,Tyne & Wear NHS	5.648
		S London & Maudsley NHSF	3.343
W London MH NHST		3.387	
Mental Health Total			44.101
Oncology	Bones (PMBT)	NewcastleUponTyne H NHSF	1.797
		NuffieldOrthopaedicCtrNHS	1.130
		RAH Orthopaedic & Dist	0.813
		Royal Nat Orthop H NHST	4.615
		Royal Orthopaedic H NHSF	6.557
	Choriocarcinoma	Imperial College Hcr NHS	1.749
		Sheffield Tchg Hosp NHSF	0.918
	Ocular oncology	Barts & The London	1.941
		Ryl Livpl & Brdgreen Uni	1.454
	Pseudomyxoma peritonei	Sheffield Tchg Hosp NHSF	1.494
		Basingstoke & NHantsNHSF	5.708
	Retinoblastoma	The Christie NHSFT	4.283
		Barts & The London	1.207
		BirmnghmChildrensHspNHSF	1.257

2009-10 National Specialised Commissioning spend by Programme, Service and Trust

Programme	Service	Provider	Expenditure 2009-10 (£m)
Oncology Total			34,922
Paediatric & Congenital Malformation	Bladder Exstrophy	CtrIManchesterUniHspNHSF	0.544
		Great Ormond Street Chil	1.491
	Complex Tracheal	Great Ormond Street Chil	1.457
		CongenitalHyperinsulinis	CtrIManchesterUniHspNHSF
		Great Ormond Street Chil	1.774
	Craniofacial	Alder Hey Childrens NHSF	1.693
		BirmnghmChildrensHspNHSF	2.587
		Great Ormond Street Chil	2.195
		Oxford Radcliffe Hsp NHS	2.413
	PAED AUTOIMMUNE GUT DISO	Great Ormond Street Chil	2.053
		NewcastleUponTyne H NHSF	1.360
	Pulmonary hypertension	Great Ormond Street Chil	2.818
	Reconstructive Gynae	Imperial College Hcr NHS	0.362
	SCIDs	Great Ormond Street Chil	6.100
		NewcastleUponTyne H NHSF	5.750
	Specialist paed liver	BirmnghmChildrensHspNHSF	2.840
		King's College Hosp NHSF	7.011
		Leeds Teaching Hsp NHST	3.383
	Stem cell tx (JIA)	Great Ormond Street Chil	0.065
		NewcastleUponTyne H NHSF	0.093
	Vein of Galen (VGM)	Great Ormond Street Chil	0.213
		NHS Greater Glasgow and	0.243
Paediatric & Congenital Malformation Total			47,981
Transplants	Heart and Lung (Adult)	NewcastleUponTyne H NHSF	8.742
		Papworth Hosp NHSFT	10.270
		Ryl Brompton & Harefield	15.027
		Sheffield Tchg Hosp NHSF	0.732
	Heart and Lung tx (Child)	Uni Hsp Birmingham NHSFT	2.770
		UnivHOFsthManchesterNHSF	4.656
		Great Ormond Street Chil	3.752
		NHS Blood & Transplant	0.250
	Islet Transplant	Ryl Brompton & Harefield	0.000
		CtrIManchesterUniHspNHSF	0.228
		King's College Hosp NHSF	0.367
		NewcastleUponTyne H NHSF	0.193
	Live adult to adult live	North Bristol NHS Trust	0.150
		Oxford Radcliffe Hsp NHS	0.645
		Royal Free Hampstead	0.416
		Cambridge Univ Hosp NHSF	0.030
	Liver tx - Adult	King's College Hosp NHSF	0.139
		Leeds Teaching Hsp NHST	0.133
		NewcastleUponTyne H NHSF	0.030
		Royal Free Hampstead	0.067
	Liver tx - Children	Uni Hsp Birmingham NHSFT	0.030
		Cambridge Univ Hosp NHSF	5.852
		King's College Hosp NHSF	9.904
		Leeds Teaching Hsp NHST	5.402
	OOKP	NewcastleUponTyne H NHSF	3.664
		Royal Free Hampstead	5.394
		Uni Hsp Birmingham NHSFT	10.674
		BirmnghmChildrensHspNHSF	3.652
	Pancreas tx	King's College Hosp NHSF	4.262
		Leeds Teaching Hsp NHST	2.756
		Brighton & Sussex Uni Hs	0.227
		Cambridge Univ Hosp NHSF	1.289
	Small bowel tx (adult)	CtrIManchesterUniHspNHSF	1.329
		Guy's & St Thomas' NHSFT	1.128
		Imperial College Hcr NHS	0.826
		NewcastleUponTyne H NHSF	0.645
	Small bowel tx (children)	Oxford Radcliffe Hsp NHS	3.591
		Cambridge Univ Hosp NHSF	1.324
		Oxford Radcliffe Hsp NHS	0.914
		BirmnghmChildrensHspNHSF	1.818
	King's College Hosp NHSF	1.237	
Transplants Total			114,512
Grand Total			437,929

Notes

Expenditure based on cost of actual activity at each provider

All values are actual, unadjusted values for that year

Excludes expenditure on Proton Beam Overseas programme

The cost of High Cost Drugs is shown separately from the cost of commissioning the related, supporting service

2010-11 National Specialised Commissioning spend by Programme, Service and Trust

Programme	Service	Provider	Expenditure 2010-11 (£m)	
Cardiac & Respiratory	Chronic Pulmonary Aspergillosis	University Hospital Of South Manchester NHS Foundation Trust	4.730	
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Adults)	University Hospitals Of Leicester NHS Trust	8.127	
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Children)	Great Ormond Street Hospital For Children NHS Trust	1.447	
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.262	
		University Hospitals Of Leicester NHS Trust	1.442	
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Infants & Neonates)	Great Ormond Street Hospital For Children NHS Trust	2.500	
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.807	
	Pulmonary Thromboendarterectomy (Pte)	University Hospitals Of Leicester NHS Trust	2.697	
		Papworth Hospital NHS Foundation Trust	4.288	
Cardiac & Respiratory Total			26.299	
Diagnostic & Management Advice	Amyloidosis	Royal Free Hampstead NHS Trust	4.276	
	Complex Ehlers Danlos Syndrome	North West London Hospitals NHS Trust	0.868	
		Sheffield Children's NHS Foundation Trust	0.492	
	Ophthalmic Pathology	Central Manchester University Hospitals NHS Foundation Trust	0.333	
		Institute Of Ophthalmology	0.562	
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	0.382	
		Sheffield Teaching Hospitals NHS Foundation Trust	0.190	
	Primary Ciliary Dyskinesia	Royal Brompton And Harefield NHS Foundation Trust	0.391	
		Southampton University Hospitals NHS Trust	0.391	
		University Hospitals Of Leicester NHS Trust	0.391	
Diagnostic & Management Advice Total			8.275	
Digestive System	Encapsulating Sclerosing Peritonitis Surgery	Cambridge University Hospitals NHS Foundation Trust	1.085	
		Central Manchester University Hospitals NHS Foundation Trust	1.303	
	Severe Intestinal Failure (Adults)	North West London Hospitals NHS Trust	6.332	
		Salford Royal NHS Foundation Trust	8.798	
Digestive System Total			17.518	
Life-Long Genetic & Inherited Disorders: Alstrom Syndrome		Alstrom Society	0.104	
		Birmingham Children's Hospital NHS Foundation Trust	0.114	
		South Devon Healthcare NHS Foundation Trust	0.168	
	Ataxia Telangiectasia (Children)	Nottingham University Hospitals NHS Trust	0.231	
		The A-T Society	0.025	
	Bardet Biedl Syndrome (Adult)	Guy's And St Thomas' NHS Foundation Trust	0.181	
		Laurence Moon Bardet Biedl Society	0.123	
	Bardet Biedl Syndrome (Children)	Birmingham Children's Hospital NHS Foundation Trust	0.263	
		Great Ormond Street Hospital For Children NHS Trust	0.764	
		University Hospital Birmingham NHS Foundation Trust	0.167	
	Barth Syndrome	University Hospitals Bristol NHS Foundation Trust	0.512	
	Complex Neurofibromatosis Type 2	Cambridge University Hospitals NHS Foundation Trust	1.158	
		Central Manchester University Hospitals NHS Foundation Trust	1.592	
		Guy's And St Thomas' NHS Foundation Trust	1.088	
		Oxford Radcliffe Hospitals NHS Trust	0.829	
	Complex Neurofibromatosis Type 1	Central Manchester University Hospitals NHS Foundation Trust	0.943	
		Guy's And St Thomas' NHS Foundation Trust	1.534	
		Royal Free Hampstead NHS Trust	0.083	
	Cryopyrin Associated Periodic Fever Syndrome (Caps)	Birmingham Children's Hospital NHS Foundation Trust	0.527	
	Epidermolysis Bullosa	Great Ormond Street Hospital For Children NHS Trust	1.027	
		Guy's And St Thomas' NHS Foundation Trust	0.598	
		Heart Of England NHS Foundation Trust	0.539	
		Birmingham Children's Hospital NHS Foundation Trust	0.443	
	Lysosomal Storage Disorders (Adults)	Cambridge University Hospitals NHS Foundation Trust	1.713	
		Central Manchester University Hospitals NHS Foundation Trust	1.426	
		Great Ormond Street Hospital For Children NHS Trust	0.980	
		Royal Free Hampstead NHS Trust	1.410	
		Salford Royal NHS Foundation Trust	1.257	
		University College London Hospitals NHS Foundation Trust	0.828	
	Mcardle'S Disease	Robert Jones & Agnes Hunt Orthopaedic & Dis Hos NHS Trust	0.022	
		Oxford Radcliffe Hospitals NHS Trust	0.655	
	Neuromyelitis Optica	The Walton Centre NHS Foundation Trust	0.413	
	Paroxysmal Nocturnal Haemoglobinuria	King's College Hospital NHS Foundation Trust	0.578	
		Leeds Teaching Hospitals NHS Trust	1.243	
	Rare Mitochondrial Disorders	Oxford Radcliffe Hospitals NHS Trust	0.610	
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	1.076	
	Rare Neuromuscular Disease	University College London Hospitals NHS Foundation Trust	1.067	
		Great Ormond Street Hospital For Children NHS Trust	0.655	
		Oxford Radcliffe Hospitals NHS Trust	0.449	
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	1.031	
		University College London Hospitals NHS Foundation Trust	0.472	
		Guy's And St Thomas' NHS Foundation Trust	0.591	
	Life-Long Genetic & Inherited Disorders Total			29.487
	Mental Health	Gender Identity Development Service (Children And Adolescents)	Tavistock And Portman NHS Foundation Trust	0.903
		Mental Health Service For Deaf Children And Adolescents (Inpatient)	South West London And St George's Mental Health NHS Trust	2.193
		Mental Health Service For Deaf Children And Adolescents (Outpatient)	Dudley And Walsall Mental Health Partnership NHS Trust	1.200
			North Yorkshire And York Pct	1.385
			Somerset Partnership NHS Foundation Trust	0.485
		Secure Forensic Mental Health & Learning Disability Service (Children)	South West London And St George's Mental Health NHS Trust	1.592
			Northumberland, Tyne And Wear NHS Trust	2.095
St Andrew's Healthcare			3.016	
Secure Forensic Mental Health Service (Children)		Birmingham And Solihull Mental Health NHS Foundation Trust	6.637	
		Greater Manchester West Mental Health NHS Foundation Trust	3.805	
		Hampshire Partnership NHS Foundation Trust	6.116	
		Northumberland, Tyne And Wear NHS Trust	5.376	
		South London And Maudsley NHS Foundation Trust	3.576	
Severe Obsessive Compulsive Disorder And Body Dysmorphic Disorder (Adolescent)		West London Mental Health NHS Trust	3.248	
		Priory Group	0.121	
Severe Obsessive Compulsive Disorder And Body Dysmorphic Disorder (Adult)		South London And Maudsley NHS Foundation Trust	0.111	
		Hertfordshire Partnership NHS Foundation Trust	0.154	
		Priory Group	0.173	
		South London And Maudsley NHS Foundation Trust	0.587	
		South West London And St George's Mental Health NHS Trust	1.428	
	Mental Health Total			44.201
Oncology	Choriocarcinoma	Imperial College Healthcare NHS Trust	1.716	
		Sheffield Teaching Hospitals NHS Foundation Trust	0.973	
	Ocular Oncology	Barts And The London NHS Trust	1.932	
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	1.514	
		Sheffield Teaching Hospitals NHS Foundation Trust	1.503	
	Primary Malignant Bone Tumours	Nuffield Orthopaedic Centre NHS Trust	1.035	
		Robert Jones & Agnes Hunt Orthopaedic & Dis Hos NHS Trust	0.923	
		Royal National Orthopaedic Hospital NHS Trust	4.334	
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	1.544	
		The Royal Orthopaedic Hospital NHS Foundation Trust	6.198	
	Pseudomyxoma Peritonei	Basingstoke And North Hampshire NHS Foundation Trust	5.912	
		The Christie NHS Foundation Trust	4.256	
	Retinoblastoma	Barts And The London NHS Trust	1.092	
		Birmingham Children's Hospital NHS Foundation Trust	1.174	
Oncology Total			34.107	

2010-11 National Specialised Commissioning spend by Programme, Service and Trust

Programme	Service	Provider	Expenditure 2010-11 (£m)
Paediatric & Congenital Malformation	Autoimmune Paediatric Gut Syndromes	Great Ormond Street Hospital For Children NHS Trust	2.165
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	1.230
	Bladder Exstrophy	Central Manchester University Hospitals NHS Foundation Trust	0.583
		Great Ormond Street Hospital For Children NHS Trust	1.511
	Complex Tracheal Disease	Great Ormond Street Hospital For Children NHS Trust	1.357
	Congenital Hyperinsulinism	Central Manchester University Hospitals NHS Foundation Trust	1.578
		Great Ormond Street Hospital For Children NHS Trust	1.924
	Craniofacial Surgery For Congenital Conditions	Alder Hey Children's NHS Foundation Trust	1.691
		Birmingham Children's Hospital NHS Foundation Trust	2.099
		Great Ormond Street Hospital For Children NHS Trust	2.154
		Oxford Radcliffe Hospitals NHS Trust	2.325
	Pulmonary Hypertension (Children)	Great Ormond Street Hospital For Children NHS Trust	3.067
	Reconstructive Surgery For Adolescents With Congenital Malformation Of The Female Geni	Imperial College Healthcare NHS Trust	0.289
		Great Ormond Street Hospital For Children NHS Trust	6.668
	Severe Combined Immunodeficiency And Related Disorders	The Newcastle Upon Tyne Hospitals NHS Foundation Trust	4.854
		Birmingham Children's Hospital NHS Foundation Trust	2.826
	Specialist Paediatric Liver Disease	King's College Hospital NHS Foundation Trust	7.019
		Leeds Teaching Hospitals NHS Trust	3.366
	Stem Cell Transplantation For Juvenile Idiopathic Arthritis And Related Connective Tissue Di	Great Ormond Street Hospital For Children NHS Trust	0.065
		Great Ormond Street Hospital For Children NHS Trust	0.212
	Vein Of Galen Malformation	NHS Greater Glasgow & Clyde	0.263
Paediatric & Congenital Malformation Total			47.245
Transplants	Adult Live Liver Donation	Cambridge University Hospitals NHS Foundation Trust	0.030
		King's College Hospital NHS Foundation Trust	0.171
		Leeds Teaching Hospitals NHS Trust	0.164
		Royal Free Hampstead NHS Trust	0.030
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.030
	Bridge To Heart Transplant (Children)	University Hospital Birmingham NHS Foundation Trust	0.030
		Great Ormond Street Hospital For Children NHS Trust	1.397
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	2.258
	Heart And Lung Transplantation (Adults and Children)	The Newcastle Upon Tyne Hospitals NHS Foundation Trust	5.423
		Papworth Hospital NHS Foundation Trust	6.968
	Heart And Lung Transplantation (Adults)	Royal Brompton And Harefield NHS Foundation Trust	10.487
		Sheffield Teaching Hospitals NHS Foundation Trust	0.664
		University Hospital Birmingham NHS Foundation Trust	2.949
		University Hospital Of South Manchester NHS Foundation Trust	4.022
	Heart And Lung Transplantation (Children)	Great Ormond Street Hospital For Children NHS Trust	3.632
		Central Manchester University Hospitals NHS Foundation Trust	0.149
	Islet Transplantation (Implantation Only)	King's College Hospital NHS Foundation Trust	0.420
		North Bristol NHS Trust	0.149
		Oxford Radcliffe Hospitals NHS Trust	0.536
		Royal Free Hampstead NHS Trust	0.429
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.226
		Cambridge University Hospitals NHS Foundation Trust	5.989
	Liver Transplantation (Adults)	King's College Hospital NHS Foundation Trust	9.370
		Leeds Teaching Hospitals NHS Trust	5.430
		Royal Free Hampstead NHS Trust	4.727
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	3.668
		University Hospital Birmingham NHS Foundation Trust	11.039
		Birmingham Children's Hospital NHS Foundation Trust	4.006
		King's College Hospital NHS Foundation Trust	4.233
		Leeds Teaching Hospitals NHS Trust	2.938
	Osteo Odonto Kerato Prosthesis	Brighton And Sussex University Hospitals NHS Trust	0.242
	Pancreas Transplantation	Cambridge University Hospitals NHS Foundation Trust	1.336
		Central Manchester University Hospitals NHS Foundation Trust	1.176
		Guy's And St Thomas' NHS Foundation Trust	1.122
		Imperial College Healthcare NHS Trust	0.695
		Oxford Radcliffe Hospitals NHS Trust	4.436
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.321
	Small Bowel Transplantation (Adults)	Cambridge University Hospitals NHS Foundation Trust	1.428
		Oxford Radcliffe Hospitals NHS Trust	0.135
	Small Bowel Transplantation (Children)	Birmingham Children's Hospital NHS Foundation Trust	1.754
		King's College Hospital NHS Foundation Trust	1.297
	Ventricular Assist Devices (Adults)	Papworth Hospital NHS Foundation Trust	2.158
		Royal Brompton And Harefield NHS Foundation Trust	4.189
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	4.979
		University Hospital Birmingham NHS Foundation Trust	0.785
		University Hospital Of South Manchester NHS Foundation Trust	0.971
Transplants Total			118.584
High Cost Drugs	Cryopyrin Associated Periodic Fever Syndrome (Caps)	Royal Free Hampstead NHS Trust	1.858
		Cambridge University Hospitals NHS Foundation Trust	13.348
	Lysosomal Storage Disorders (Adults)	Royal Free Hampstead NHS Trust	22.688
		Salford Royal NHS Foundation Trust	29.745
		University College London Hospitals NHS Foundation Trust	12.790
		University Hospital Birmingham NHS Foundation Trust	0.822
	Paroxysmal Nocturnal Haemoglobinuria	King's College Hospital NHS Foundation Trust	6.405
		Leeds Teaching Hospitals NHS Trust	16.200
	Lysosomal Storage Disorders (Children)	Birmingham Children's Hospital NHS Foundation Trust	4.006
		Central Manchester University Hospitals NHS Foundation Trust	13.367
		Great Ormond Street Hospital For Children NHS Trust	12.024
High Cost Drugs Total			133.254
Grand Total			458.969

Notes

Expenditure based on cost of actual activity at each provider

All values are actual, unadjusted values for that year

Excludes expenditure on Proton Beam Overseas programme

The cost of High Cost Drugs is shown separately from the cost of commissioning the related, supporting service

2011-12 National Specialised Commissioning spend by Programme, Service and Trust

Programme	Service	Provider	Expenditure 2011-12 (£m)
Cardiac & Respiratory	Chronic Pulmonary Aspergillosis ECMO (adults)	University Hospital Of South Manchester NHS FT	5.114
		Guy's And St Thomas' NHS FT	1.268
		Papworth Hospital NHS FT	0.829
		Royal Brompton And Harefield NHS FT	0.397
		University Hospital Of South Manchester NHS FT	0.618
	ECMO (children)	University Hospitals Of Leicester NHS Trust	5.908
		Alder Hey Children's NHS FT	0.081
		Great Ormond Street Hospital	1.390
		Guy's And St Thomas' NHS FT	0.113
		The Newcastle Upon Tyne Hospitals NHS FT	0.201
	ECMO (neonates and infants)	University Hospitals Of Leicester NHS Trust	1.663
		Great Ormond Street Hospital	2.344
		The Newcastle Upon Tyne Hospitals NHS FT	0.762
	Lymphangioleiomyomatosis	University Hospitals Of Leicester NHS Trust	3.102
	Pulmonary thromboendarterectomy	Nottingham University Hospitals NHS Trust	0.227
		Papworth Hospital NHS FT	4.421
Cardiac & Respiratory Total			28.438
Diagnostic & Management Advice	Amyloidosis	Royal Free Hampstead NHS Trust	4.469
		North West London Hospitals NHS Trust	0.855
	Complex Ehler's Danlos Syndrome	Sheffield Children's NHS FT	0.638
		Central Manchester University Hospitals NHS FT	0.328
	Ophthalmic Pathology	Institute Of Ophthalmology (UCL)	0.554
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	0.338
	Primary Ciliary Dyskinesia	Sheffield Teaching Hospitals NHS FT	0.187
		Royal Brompton And Harefield NHS FT	0.385
		University Hospital Southampton NHS Foundation Trust	0.385
		University Hospitals Of Leicester NHS Trust	0.385
Diagnostic & Management Advice Total			8.525
Digestive System	Autologous Intestinal Reconstruction	Salford Royal NHS FT	0.147
	Encapsulating Sclerosing Peritonitis Surgical	Cambridge University Hospitals NHS FT	0.905
		Central Manchester University Hospitals NHS FT	1.480
	Severe intestinal failure	North West London Hospitals NHS Trust	6.262
	Salford Royal NHS FT	8.300	
Digestive System Total			17.094
Life-Long Genetic & Inherited Disorders: Alstrom Syndrome			
		Alstrom Syndrome UK	0.134
		Birmingham Children's Hospital NHS FT	0.112
		South Devon Healthcare NHS FT	0.166
	Ataxia Telangiectasia (children)	Nottingham University Hospitals NHS Trust	0.258
		The A-T Society	0.025
	Bardets Biedl (adults)	Guy's And St Thomas' NHS FT	0.184
		Laurence Moon Bardet Biedl Society	0.141
	Bardets Biedl (children)	University Hospital Birmingham NHS FT	0.165
		Birmingham Children's Hospital NHS FT	0.197
		Great Ormond Street Hospital	0.488
	Barth Syndrome	University Hospitals Bristol NHS FT	0.515
	Complex Neurofibromatosis type 1	Central Manchester University Hospitals NHS FT	0.982
		Guy's And St Thomas' NHS FT	1.402
	Complex Neurofibromatosis type 2	Cambridge University Hospitals NHS FT	1.455
		Central Manchester University Hospitals NHS FT	2.004
		Guy's And St Thomas' NHS FT	1.361
		Oxford Radcliffe Hospitals NHS Trust	1.138
	Cryopyrin Associated Periodic Fever Syndrome (CAPS)	Royal Free Hampstead NHS Trust	0.076
	Epidermolysis Bullosa	Birmingham Children's Hospital NHS FT	0.559
		Great Ormond Street Hospital	1.247
		Guy's And St Thomas' NHS FT	0.793
		Heart Of England NHS FT	0.552
	Insulin Resistant Diabetes Service	Cambridge University Hospitals NHS FT	0.260
	Lysosomal Storage Disorder (Adult)	Cambridge University Hospitals NHS FT	1.224
		Royal Free Hampstead NHS Trust	1.388
		Salford Royal NHS FT	1.261
		University College London Hospitals NHS FT	0.816
		University Hospital Birmingham NHS FT	0.336
	Lysosomal Storage Disorder (Children)	Birmingham Children's Hospital NHS FT	0.436
		Central Manchester University Hospitals NHS FT	1.405
		Great Ormond Street Hospital	0.965
	McArdle's Disease	University College London Hospitals NHS FT	0.260
	Neuromyelitis Optica (NMO)	Oxford Radcliffe Hospitals NHS Trust	0.815
		The Walton Centre NHS FT	0.504
	Paroxysmal Nocturnal Haemoglobinurea	King's College Hospital NHS FT	0.569
		Leeds Teaching Hospitals NHS Trust	1.225
	Rare Mitochondrial Disease	Oxford Radcliffe Hospitals NHS Trust	0.601
		The Newcastle Upon Tyne Hospitals NHS FT	1.060
		University College London Hospitals NHS FT	1.051
	Rare neuromuscular disorders	Great Ormond Street Hospital	0.681
		Oxford Radcliffe Hospitals NHS Trust	0.448
		The Newcastle Upon Tyne Hospitals NHS FT	1.157
		University College London Hospitals NHS FT	0.504
	Stickler Syndrome Diagnostic Service	Cambridge University Hospitals NHS FT	0.623
	Wolfram Syndrome	Birmingham Children's Hospital NHS FT	0.163
		University Hospital Birmingham NHS FT	0.000
		WellChild	0.022
	Xeroderma Pigmentosum	Guy's And St Thomas' NHS FT	0.631
Life-Long Genetic & Inherited Disorders Total			32.358
Mental Health	Deaf CAMHS (inpatient)	South West London And St George's MH NHS Trust	2.160
		Dudley And Walsall MH Partnership NHS Trust	1.357
	Deaf CAMHS (outpatient)	North Yorkshire And York PCT and Leeds and York Partnership	1.497
		Somerset Partnership NHS FT	0.489
		South West London And St George's MH NHS Trust	1.713
	Gender Identity Development (adolescents & children)	Tavistock And Portman NHS FT	1.154
	Secure Forensic Mental Health & Learning Disabilities (Young People)	Northumberland, Tyne And Wear NHS Trust	2.064
		St Andrew's Healthcare	3.012
	Secure Forensic Mental Health (Young People)	Birmingham And Solihull MH NHS FT	6.641
		Greater Manchester West MH NHS FT	3.495
		Northumberland, Tyne And Wear NHS Trust	5.044
		South London And Maudsley NHS FT	3.054
		Southern Health NHS FT	6.345
		West London MH NHS Trust	3.277
	Severe obsessive compulsive disorder (adolescents)	Priory Group	0.067
		South London And Maudsley NHS FT	0.185
	Severe obsessive compulsive disorder (adults)	Hertfordshire Partnership NHS FT	0.174
		Priory Group	0.392
		South London And Maudsley NHS FT	0.649
		South West London And St George's MH NHS Trust	1.407
	Veterans' Post Traumatic Stress Disorder Programme	Combat Stress Leatherhead	2.035

2011-12 National Specialised Commissioning spend by Programme, Service and Trust

Programme	Service	Provider	Expenditure 2011-12 (£m)			
Mental Health Total			46.211			
Oncology	Choriocarcinoma	Imperial College Healthcare NHS Trust	1.827			
		Sheffield Teaching Hospitals NHS FT	1.024			
	Ocular oncology	Barts And The London NHS Trust	1.903			
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	1.491			
	Primary malignant bone tumours	Sheffield Teaching Hospitals NHS FT	1.530			
		Nuffield Orthopaedic Centre NHS Trust	1.076			
		Royal National Orthopaedic Hospital NHS Trust	4.924			
		The Newcastle Upon Tyne Hospitals NHS FT	1.274			
		The Rob Jones & Agnes Hunt Orth Hos NHSFT	0.930			
	Pseudomyxoma Peritonei	The Royal Orthopaedic Hospital NHS FT	6.047			
		Hampshire Hospitals Foundation Trust	7.792			
	Retinoblastoma	The Christie NHS FT	4.072			
		Barts And The London NHS Trust	1.121			
		Birmingham Children's Hospital NHS FT	1.230			
Oncology Total			36.242			
Paediatric & Congenital Malformation	Autoimmune Paediatric Gut Disorders	Great Ormond Street Hospital	1.766			
		The Newcastle Upon Tyne Hospitals NHS FT	1.088			
	Bladder Exstrophy	Central Manchester University Hospitals NHS FT	0.526			
		Great Ormond Street Hospital	1.516			
	Complex Childhood Osteogenesis Imperfecta	Birmingham Children's Hospital NHS FT	0.625			
		Great Ormond Street Hospital	0.781			
		Sheffield Children's NHS FT	0.707			
	Complex Tracheal Disease	University Hospitals Bristol NHS FT	0.547			
		Great Ormond Street Hospital	1.703			
	Congenital Hyperinsulinism	Central Manchester University Hospitals NHS FT	1.790			
		Great Ormond Street Hospital	1.936			
	Craniofacial Surgery	Alder Hey Children's NHS FT	1.665			
		Birmingham Children's Hospital NHS FT	2.068			
	Paediatric Intestinal Pseudo-Obstructive Disorder	Great Ormond Street Hospital	2.068			
		Oxford Radcliffe Hospitals NHS Trust	2.164			
		Great Ormond Street Hospital	0.990			
		Great Ormond Street Hospital	3.230			
		Imperial College Healthcare NHS Trust	0.294			
		Great Ormond Street Hospital	6.337			
		The Newcastle Upon Tyne Hospitals NHS FT	5.395			
		Birmingham Children's Hospital NHS FT	2.783			
		King's College Hospital NHS FT	6.914			
		Leeds Teaching Hospitals NHS Trust	3.316			
	Vein of Galen malformation	Great Ormond Street Hospital	0.209			
		NHS Greater Glasgow And Clyde	0.259			
	Paediatric & Congenital Malformation Total			50.677		
	Transplants	Adult to Adult Live Liver Donation	Cambridge University Hospitals NHS FT	0.029		
			King's College Hospital NHS FT	0.214		
			Leeds Teaching Hospitals NHS Trust	0.257		
			Royal Free Hampstead NHS Trust	0.047		
The Newcastle Upon Tyne Hospitals NHS FT			0.029			
Heart and Lung Transplantation (adults)		University Hospital Birmingham NHS FT	0.047			
		Papworth Hospital NHS FT	7.194			
		Royal Brompton And Harefield NHS FT	10.015			
		Sheffield Teaching Hospitals NHS FT	0.596			
		The Newcastle Upon Tyne Hospitals NHS FT	5.024			
Heart and Lung Transplantation (children)		University Hospital Birmingham NHS FT	3.062			
		University Hospital Of South Manchester NHS FT	4.182			
		Great Ormond Street Hospital	3.555			
		The Newcastle Upon Tyne Hospitals NHS FT	0.490			
		King's College Hospital NHS FT	0.376			
Islet Cell Transplantation (cell separation and implantation)		Oxford Radcliffe Hospitals NHS Trust	0.622			
		Royal Free Hampstead NHS Trust	0.389			
		Central Manchester University Hospitals NHS FT	0.223			
		North Bristol NHS Trust	0.147			
		The Newcastle Upon Tyne Hospitals NHS FT	0.522			
Islet Cell Transplantation (implantation only)		Cambridge University Hospitals NHS FT	6.083			
		King's College Hospital NHS FT	10.059			
		Leeds Teaching Hospitals NHS Trust	5.337			
		Royal Free Hampstead NHS Trust	4.405			
		The Newcastle Upon Tyne Hospitals NHS FT	3.415			
Liver Transplantation (adults)		University Hospital Birmingham NHS FT	10.989			
		Birmingham Children's Hospital NHS FT	3.717			
		King's College Hospital NHS FT	4.398			
		Leeds Teaching Hospitals NHS Trust	2.963			
		Brighton And Sussex University Hospitals NHS Trust	0.256			
Liver Transplantation (children)		Cambridge University Hospitals NHS FT	0.842			
		Central Manchester University Hospitals NHS FT	1.369			
		Guy's And St Thomas' NHS FT	1.369			
		Imperial College Healthcare NHS Trust	0.842			
		Oxford Radcliffe Hospitals NHS Trust	4.580			
Small bowel transplantation (adults)		The Newcastle Upon Tyne Hospitals NHS FT	0.263			
		Cambridge University Hospitals NHS FT	2.131			
		Oxford Radcliffe Hospitals NHS Trust	0.839			
		Birmingham Children's Hospital NHS FT	1.605			
		King's College Hospital NHS FT	0.784			
VADs as Bridge to Heart Transplant (Adults)		Papworth Hospital NHS FT	3.059			
		Royal Brompton And Harefield NHS FT	4.783			
		The Newcastle Upon Tyne Hospitals NHS FT	2.744			
		University Hospital Birmingham NHS FT	1.216			
		University Hospital Of South Manchester NHS FT	1.134			
VADs as Bridge to Heart Transplant (Children)		Great Ormond Street Hospital	1.449			
		The Newcastle Upon Tyne Hospitals NHS FT	2.934			
		Transplants Total			120.583	
		High Cost Drugs	Cryopyrin Associated Periodic Fever Syndrome (CAPS)	Royal Free Hampstead NHS Trust	3.081	
				Leeds Teaching Hospitals NHS Trust	19.962	
Paroxysmal Nocturnal Haemoglobinuria			King's College Hospital NHS Foundation Trust	8.362		
			Royal Free Hampstead NHS Trust	25.441		
Lysosomal Storage Disorders (Adults)			Cambridge University Hospitals NHS Foundation Trust	14.786		
			Salford Royal NHS Foundation Trust	31.190		
			University Hospital Birmingham NHS Foundation Trust	3.839		
			University College London Hospitals NHS Foundation Trust	16.645		
			Great Ormond Street Hospital For Children NHS Trust	13.432		
Lysosomal Storage Disorders (Children)			Birmingham Children's Hospital NHS Foundation Trust	3.772		
			Central Manchester University Hospitals NHS Foundation Trust	15.104		
			High Cost Drugs Total			155.615
			Grand Total			495.742